

Performance Dashboard

Local Unit Name: CITY OF GARDEN CITY
Local Unit Code: 82-2080

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$602	\$677	↑12.5%	Negative
Fund Balance as % of annual General Fund expenditures	50.7%	46.2%	↓-9.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	912%	986%	↑ 8.0%	Negative
Debt burden per capita	\$430	\$791	↑84.1%	Negative
Ratio of pensioners to employees	1.68	1.70	↑ 1.3%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	12%	↑ 5.3%	Positive
Public Safety				
Violent crimes per thousand	20	23	↑18.7%	Negative
Property crimes per thousand	71	62	↓11.7%	Positive
Traffic injuries or fatalities	167	178	↑ 6.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.49	1.49	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	16.2%	14.7%	↓-8.8%	Negative
Acres of parks per thousand residents	3.1	3.1	↑ 1.4%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral