



**Garden City Parks and Recreation Commission**  
**Regular Meeting – Tuesday, August 31, 2021 – 6:30 PM**  
**Held @ City Hall**

**I. Call to Order & Roll Call:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Kate Smith, Chair       | <input type="checkbox"/> Dennis Kapelanski     | <input type="checkbox"/> Bradley Chiasson                       |
| <input type="checkbox"/> Sue McFadden <b>ABS</b> | <input type="checkbox"/> John Jones <b>ABS</b> | <input type="checkbox"/> Kathy Deron <b>(No longer on comm)</b> |
| <input type="checkbox"/> Robert Smith            | <input type="checkbox"/> Jennifer McConnell    | <input type="checkbox"/> Mark Jacobs <b>ABS</b>                 |

- A. **Approval of Minutes:** July 27, 2021 (Regular Scheduled Meeting) **Jennifer – motion, 2<sup>nd</sup> Robert Smith**

**II. Financial Reports**

A. Revenue – August

B. Ice Arena

- a. Adult Softball - \$800.00 – Thursday **Sunday/Tuesday leagues delayed starts due to rain); Thursday fall begins sept 9. Sun./Tues will begin Oct**
- b. Adult Kickball - \$300.00 **Fall teams (6 qty); 8 teams total as of 9/2**
- c. Adult Hockey - \$200.00 **Deposit received so far (3 teams total as of 9/7)**
- d. Kids Dodgeball - \$140.00 **Payments made after receiving Playbook at home**
- e. Pavilion Rentals - \$2,830.00 **Pavilion rentals close Oct 24; rentals for next year open Jan 3<sup>rd</sup> @ 9am.**
- f. Soccer Skills - \$135.00 **Calls made specifically due to receiving Playbook through mail.**
- g. Concession - \$321.00 **Softball only**
- h. Drop In Summer Programming - \$62.00 **Last session of Drop In Basketball; Next year summer programming will have better revenue. With the delay of starting programs due to air conditioning delays and no advertisement, this years programs suffered.**
- i. Advertisements - \$3,490.00

C. Maplewood

- a. Cardio Drumming - \$130.00 **Rental Fees for Equipment during free classes**
- b. Cardio Strength - \$24.00
- c. Yoga - \$154.00
- d. Fitness Punch Card - \$176.00
- e. Craft Night - \$36.00 (9 Part) **All ages attending classes/ possibly offering punch card for this program**
- f. Nerf Wars - \$15.00
- g. Seeds and Sprouts - \$34.00 (13)
- h. Food Pantry - \$435.00
- i. Thrift Store - \$426.19
- j. Seniors Club 1 - \$19.00
- k. Red Hats - \$6.00
- l. Senior Fitness Room - \$209.00
- m. Senior T.O.P.S - \$61.00

- n. Tai Chi - \$186.00
- o. Arthritis Exercise - \$483.00
- p. Senior Alliance Staffing - \$700.00 **(This isn't revenue, It was Annette's salary)**
- q. Dance Res - \$1,761.00
- r. Dance Non - \$2,417.00
- s. Vending Machines - \$18.67
- t. Room Rentals – \$350.00 **Leslie Brown is putting together "packages" for birthdays, wedding and baby shower events to grow Room rental revenue.**

D. Expenditures - August

E. Ice Arena

- a. Denny's Heating and Cooling - \$99,000.00 **A/C Unit for Ice Arena**
- b. Amazon –
  - i. Ice Cleats for Shoes - \$29.97 **Ice Building supplies**
  - ii. Ice Packs - \$48.56 **Softball & Ice Arena uses**
  - iii. Gloves and Trash Bags - \$167.90 **Janitorial & Park Cleanup costs**
  - iv. Thermostat Cover - \$24.48 **Downstairs in Arena/ Safety issues for thermostat. It is now locked up**
- c. EPI - \$1,561.53 (Brochure Postage) **Brochure Costs to follow**
- d. Allied Eagle Supply –
  - i. Cleaning Supplies - \$915.87
  - ii. Toilet Paper - \$123.96
- e. Great Lake Trophies – Summer Softball - \$320.00 **Six trophies**
- f. BPI – A/C Unit Security Cameras - \$1,045.41 **2 security cameras installed. 2 kids climbed a/c unit and got on roof causing severe damage to unit. A stick was put through "fins" on unit causing more damage. Waiting on fencing company to get back to us.**

F. Maplewood

- a. Cardio Drumming - \$448.44 **Instructor and equipment packages that we sell**
- b. Cardio Strength – \$78.00
- c. Yoga Instructor - \$350.00 **This cost includes 2 months of cost**
- d. Craft Night - \$19.14 **supplies**
- e. Food Pantry – **food order**
  - i. Gleaners - \$597.27
  - ii. Volunteer Gifts - \$427.66 (Mugs) **Questions from commission: Cost? How many? This seems like a lot of money for mugs**
  - iii. Camp GC Sponsorships - \$316.00
- f. Thrift Store - \$23.85
- g. Tai Chi Instructor - \$90.00
- h. Arthritis Instructor - \$270.00

III. Program Reports

- A. Ice Arena Fall Programming **New Open Skate on Thursday @ 6:30pm, Drop In Hockey on Wednesday & Saturday nights, and R/C trax on Wednesdays in addition to Sunday morning**
- B. Maplewood Fall Programming **Yoga, Pantry, Seniors**
- C. Playbook Brochures to Households – Great Response
- D. Camp GC Report
  - a. Total Revenue for 8 Weeks - \$13,406.00
  - b. Total Camp Expenses - \$7,930.39 **Staff, Bus Rental for field trips, supplies. Faith did an amazing job running this program**
  - c. Total Camp Profit - \$5,475.61

#### IV. Old Business

A. Civic Rec Update -**Brian Scott, (planner for civic rec) agreement was approved by city council. Brian will be reaching out to staff for training which will coincide completion of online access with the next addition of our Playbook.**

B. Helen Park Update **Out for bid; cement, butterfly garden, covered tables = \$49,000. We only have 33,000. Looking for other ideas to bring down the cost**

C. City Park Grant Update

#### V. New Business

A. Ice Arena

a. Kids on Roof **Police report was made. DPS was able to make repairs to the extensive damage caused by kids jumping on the A/C unit. Pictures were taken from the security cameras in hopes of identifying kids so that their parents can be charged for damages like what happened at Rotary Park**

b. Ice Painted – 8/25/2021 **Completed along with Board Cleaning 9/7.**

c. Opening Programming Thursday Sept. 9<sup>th</sup> **GCOTHA will have Rate Skate on 9/7.**

B. Security Camera Signs **DPS has put in all the new signs as scare tactics in hopes of stopping the vandalism of our parks. Hopefully these signs will detour some of the past issues we have had.**

a. Rotary

b. City Park - Pool House Bathrooms, A/C Units, Ball Fields

C. Park Clean Up Days **Next year's event will be advertised more. Nation Parks Days happens in July and there will be week day and weekend events for all our parks.**

D. FEMA/Vaccinations/COVID Testing

E. Movies in the Park

a. Sept. 18 – Jumanji – The Next Level **Last one of the season. Next year hoping to take this event on the road to other parks.**

F. Parks Commissioners – 2 People Interested

G. Park Inspections and New Park Assignments **Will address this issue at next meeting due to low attendance of Commissioners and hopefully the addition of new members**

H. Commemorative Bench Application – Florence Park **Payment received from family. Project can move forward**

I. To Do List

a. Anything needing special attention?

**Jennifer said that the netting on Moeller Field #7 need to be fixed, more mulch on playground**

#### VI. Communications & Upcoming Events

A. Parents Night Out – **Sept 10<sup>th</sup>**

a. Ages 5-12

b. \$10/ \$5 Sibling

B. Thrift Shop Sidewalk Sale – **Sat Sept. 11 – 10-2pm**

C. Senior Chair Yoga – **Mon. Sept. 13 - 12-1pm**

a. Ages 18+

b. \$3.00

D. Craft Night – **Tues Sept. 29<sup>th</sup> 5:30-6:30pm**

a. Ages 18+

b. \$6

E. Mother Son Lets Have Some Fun

- a. **Fri Nov. 5<sup>th</sup> 6-7:30pm**
- b. Ages 6-10
- c. \$8 Dinner Included

**VII. Open Discussion**

**VIII. Future Meeting Calendar (All Meetings Held @ 6:30pm in City Hall Council Chambers)**

**Sept. 28**      Oct. 26      Nov. 30      Dec. 28

**IX. Adjournment      Motion by Dennis, 2<sup>nd</sup> by Robert**