

Ordinance# A 10-011
ANNUAL BUDGET ORDINANCE

An Ordinance to provide revenue for municipal purposes for the fiscal year beginning **July 1, 2010**, by adopting a budget and appropriations.

Whereas, the City Manager has submitted to the City Council a proposed budget upon which a public hearing was held on **June 7, 2010**, as required by Article VI, Section 6.06(B) of the Charter of the City of Garden City;

Therefore, be it ordained that there is hereby appropriated for said fiscal year the amounts set forth in the following tabulations which, pursuant to the "Uniform Budgeting and Accounting Act"(M.C.L.A. 141.421 et. Seq.)

Be it further ordained by the Mayor and Councilmembers of the City of Garden City that the Annual Budget of the City for the period from **July 1, 2010 through June 30, 2011**, as summarized below, representing the various budgetary centers of the **FY10-11** Annual Budget as defined by P.A. 621 of 1978, as last amended, be and the same is hereby adopted.

General Fund Summary

Revenues		Expenditures	
General Property Taxes	10,977,245.00	Mayor & Council	47,268.00
Business Licenses/Permits	21,000.00	21st District Court	822,735.00
Non-Business Licenses/Permits	14,000.00	City Administration/Personnel	265,245.00
State Shared Revenues	3,629,300.00	Clerk Treasurer	1,024,813.00
Grants – Local Units	545,150.00	Non-Departmental	5,126,001.00
Charges for Services	1,130,677.00	Police	4,671,911.00
Fines and Forfeits	681,000.00	Fire	2,232,682.00
Miscellaneous Revenue	661,000.00	Dept. of Public Services	2,118,911.00
Contributions/Public Enterprises	263,000.00	Parks & Recreation	1,535,130.00
Contributions/Other Funds	1,027,671.00	Boards & Commissions	87,500.00
		Debt Service	1,017,847.00
TOTAL REVENUES	\$ 18,950,043.00	TOTAL EXPENDITURES	\$ 18,950,043.00

Major Street Fund Summary

Revenues		Expenditures	
Gas & Weight Tax	1,100,000.00	Expenditures	1,115,000.00
Interest on Investments	15,000.00	Increase in Fund	
Use of Fund Balance		Balance	
Federal Grant			
State Grant			
TOTAL REVENUES	\$ 1,115,000.00	TOTAL EXPENDITURE	\$ 1,115,000.00

Local Street Fund Summary

Revenues		Expenditures	
Gas & Weight Tax	475,657.00	Expenditures	1,125,000.00
Transfer – Major Streets	300,000.00	Debt Service	
Metro Act Revenue	78,500.00		
Interest on Investments	20,000.00		
Decrease in Fund Balance	250,843.00		
TOTAL REVENUES	\$ 1,125,000.00	TOTAL EXPENDITURE	\$ 1,125,000.00

911 Fund Summary

Revenues		Expenditures	
Revenues	162,000.00	Expenditures	
Interest	200.00	Transfer to General Fund	130,000.00
Decrease in Fund Balance		Increase Fund Balance	32,200.200
			\$
TOTAL REVENUES	162,200.00	TOTAL EXPENDITURES	162,200.00

Cable Franchise PEG fee

Revenues		Expenditures	
Payments by Cable Companies	59,050.00	Expenditures	89,050.00
Use of Fund Balance	30,000.00		
	\$		\$
TOTAL REVENUES	89,050.00	TOTAL EXPENDITURES	89,050.00

Community Development Block Grant Summary

Revenues		Expenditures	
County Grant Transfer	152,000.00	Salaries	0.00
Rehab Funding		Housing Rehab	30,000.00
		ADA Compliance	0.00
		Public Service Activities	28,800.00
		Administration	15,200.00
		Planning expenditures/facility improve	78,000.00
	\$		\$
TOTAL REVENUES	152,000.00	TOTAL EXPENDITURES	152,000.00

Rehabilitation Revolving Fund

Revenues		Expenditures	
Repayments of Loans	34,000.00	Housing Rehabilitation	34,000.00
	\$		\$
TOTAL REVENUES	34,000.00	TOTAL EXPENDITURES	34,000.00

Building Department

Revenues		Expenditures	
Transfer from Other Fund		Personnel	110,018.00
Permits/Inspections	394,527.00	Operating/Services	4,275.00
Planning / Zoning Fee's	0.00	Capital Outlay	
Rental Inspections	33,000.00	Prof / Tech	313,234.00
	\$		\$
TOTAL REVENUES	427,527.00	TOTAL EXPENDITURES	427,527.00

Police Drug Forfeiture Fund Summary

Revenues		Expenditures	
Confiscations	10,000.00	Expenditures	25,200.00
Use of Fund Balance	15,000.00		
Interest	200.00		
	\$		\$
TOTAL REVENUES	25,200.00	TOTAL EXPENDITURES	25,200.00

Capital Improvements Projects Fund Summary

Revenues		Expenditures	
Use of Fund Balance	0.00	Expenditures	30,200.00
Transfer – General Fund	30,000.00		
Interest Earnings	200.00		
	\$		\$
TOTAL REVENUES	30,200.00	TOTAL EXPENDITURES	30,200.00

Library Fund Summary

Revenues		Expenditures	
Transfer from General Fund	228,000.00	Personnel	225,921.00
Fee's / Fines	32,010.00	Operating/Services	4,170.00
Grant's / Aid	12,000.00	Prof / Tech	50,130.00
Interest	700.00	Capital Outlay	21,900.00
Use of Fund Balance	29,411.00		
	\$		\$
TOTAL REVENUES	302,121.00	TOTAL EXPENDITURES	302,121.00

<i>ALL FUNDS</i>	\$	<i>ALL FUNDS</i>	\$
<i>TOTAL REVENUES</i>	22,412,341.00	<i>TOTAL EXPENDITURES</i>	22,412,341.00

Allyson M. Bettis
Treasurer-Clerk

Adopted: June 7, 2010
Resolution #: 10-06-118